

		11/20/2018	12/31/2018	12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
10-3110-000-000	GENERAL PROPERTY TAXES	-5,500,760		-	-5,500,000.00
10-3112-000-000	ASSESSING & COLLECTING - COUNT	-896,408		(37,643.92)	-896,000.00
10-3113-000-000	ASSESSING & COLLECT - STATE	-79,000		(79,994.00)	-79,000.00
10-3120-000-000	DELINQUENT PRIOR TAXES	-160,000		(239,085.43)	-200,000.00
10-3130-000-000	SALES AND USE TAX	0		-	0.00
10-3135-000-000	QUARTER % SALES TAX	-962,000		(761,787.28)	-945,000.00
10-3140-000-000	FRANCHISE TAXES	-18,000		(13,528.67)	-18,000.00
10-3151-000-000	AVIATION FUEL TAX	0		-	0.00
10-3191-000-000	IN-LIEU OF FEES-MOTOR VEHICLES	-630,000		(496,602.56)	-655,000.00
10-3192-000-000	IN-LIEU OF FEES-ASSESS & COLLE	-110,000		(79,661.57)	-100,000.00
10-3210-000-000	BUSINESS LICENSES AND PERMITS	-33,000		(79,947.54)	-55,000.00
10-3222-000-000	MARRIAGE LICENSES	-5,000		(4,900.00)	-5,000.00
10-3223-000-000	VETERANS MEMORIAL WALL	-1,500		(2,100.00)	-2,000.00
10-3319-000-000	FOREST RESERVE	-2,000		(16,211.42)	-3,000.00
10-3321-000-000	Federal Gov. - Miscellaneous	-10,000		(10,000.00)	-10,000.00
10-3330-000-000	FEDERAL PAYMENT IN LIEU	-1,150,000		(1,179,658.00)	-1,150,000.00
10-3340-000-000	STATE OF UTAH - MISCELLANEOUS	-100,000		(133,601.81)	-130,000.00
10-3341-000-000	STATE PAYMENT IN LIEU	-127,000		(130,430.00)	-125,000.00
10-3342-000-000	STATE OF UTAH--EMS GRANT	-15,000		(10,050.00)	-15,000.00
10-3344-000-000	SECURITY SURCHARGE	-40,000		(44,549.69)	-40,000.00
10-3358-000-000	STATE LIQUOR ALLOTMENT	-27,000		-	-25,000.00
10-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	-1,500,000		(975,000.00)	-1,425,000.00
10-3369-000-000	JAIL REIMBURSEMENTS	-5,000		(2,952.85)	-4,000.00
10-3370-000-000	Miscellaneous State Grants	-25,400		(3,000.00)	0.00
10-3380-000-000	GRANT-VICTIM'S RIGHTS	-60,009		(39,019.56)	-66,302.00
10-3382-000-000	GRANT-CHILDRENS JUSTICE CENTER	-470,382		(318,390.33)	-480,000.00
10-3384-000-000	CPIP Grant Revenue	-139,000		(55,607.45)	0.00
10-3385-000-000	SHSP Homeland Security grant	-150,000		(106,329.99)	-150,000.00
10-3386-000-000	EMPG Grant	-54,000		(33,375.00)	-54,000.00
10-3388-000-000	PDM GRANT - PRE DISASTER MIT.	-17,050		-	0.00
10-3389-000-000	VAWA - Attorney Grant	-50,000		(9,606.83)	-50,000.00
10-3390-000-000	BAILIFF AND COURT SECURITY	0		-	-57,045.00
10-3391-000-000	INDIGENT PUBLIC DEFENCE GRANT	-96,000		-	-109,200.00
10-3411-000-000	COURT COST, FEES, & CHARGES	-60,000	-	(50,888.16)	-60,000.00
10-3412-000-000	RECORDERS FEES	-82,000	-	(63,297.75)	-74,000.00
10-3413-000-000	ASSESSOR FEES	0	-	-	0.00
10-3414-000-000	Justice Court Surcharge	-17,000	-	(17,143.03)	-17,000.00
10-3415-000-000	SURVEYORS FEES	-100	-	(85.00)	-100.00
10-3416-000-000	AUDITORS FEES	-16,000	-	(20,577.33)	-16,000.00
10-3417-000-000	SHERIFF TRANSPORTATION FEES	-1,500	-	(1,580.24)	-1,500.00
10-3418-000-000	Treasurer's Fees	-500	-	(169.00)	-500.00
10-3421-000-000	SPECIAL SHERIFF SERVICES	-65,000	-	(46,317.49)	-20,000.00
10-3440-000-000	MISCELLANEOUS SERVICES	0	-	-	0.00
10-3453-000-000	AMBULANCE FEES	-1,000,000	-	(885,891.34)	-1,000,000.00
10-3454-000-000	EMS Conference Revenue	-8,000	-	-	0.00
10-3470-000-000	PARKS AND PUBLIC PROPERTIES	-20,000	-	(19,192.64)	-20,000.00
10-3490-000-000	G. I. S. FEES	0	-	(138.00)	0.00
10-3496-000-000	DATA PROCESSING FEES	0	-	(10,726.60)	-5,000.00
10-3497-000-000	ATTORNEY PROSECUTION CONTRACT	-130,000	-	(43,333.32)	-131,000.00
10-3510-000-000	FINES - JUSTICE COURTS	-285,000	-	(299,040.75)	-300,000.00
10-3610-000-000	INTEREST EARNINGS	-40,000	-	(121,408.83)	-65,000.00
10-3613-000-000	Employee Gift Fund	-2,000	-	(2,033.00)	-2,000.00
10-3620-000-000	RENTS, LEASES AND CONCESSIONS	-59,000	-	(28,927.01)	-40,000.00
10-3621-000-000	ROYALTIES & MINERAL LEASES	-609,966	-	(2,403,202.92)	-700,000.00
10-3625-000-000	EAST CARBON DEV.--TIPPAGE FEES	-80,000	-	(75,955.86)	-80,000.00

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10-3628-000-000	INSURANCE PROCEEDS	-80,000		(31,354.18)	-50,000.00
10-3629-000-000	Lease-Active Re-Entry	-16,000		(11,999.97)	-16,000.00
10-3631-000-000	CJC - NATIONAL NETWORK GRANT	-7,000		(15,140.25)	-7,000.00
10-3634-000-000	Tire Recycling Fee	-1,000		(1,691.20)	-5,000.00
10-3635-000-000	CJC - Miscellaneous	-10,000		(14,030.00)	-10,000.00
10-3637-000-000	LAND FILL FEES	-200,000		(172,641.00)	-200,000.00
10-3640-000-000	SALE OF FIXED ASSET	-30,000		(29,117.09)	-30,000.00
10-3650-000-000	SALE OF MATERIALS AND SUPPLIES	-10,000		(18,543.07)	-10,000.00
10-3660-000-000	Miscellaneous	-25,000		(44,660.75)	-34,000.00
10-3661-000-000	Ut. State University Extension	-465		(510.00)	-500.00
10-3662-000-000	Jail Commisary	-10,000	-	(18,976.53)	-15,000.00
10-3820-000-000	CONTRIBUTIONS OTHER FUNDS	0	-	-	0.00
10-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0	-	-	0.00
		-15,299,040.00	0.00	(9,311,606.21)	-15,258,147.00
Commission					
10-4111-110-000	PERMANENT EMPLOYEES	176,000		151,599.31	176,000.00
10-4111-130-000	EMPLOYEE BENEFITS	108,580		93,403.93	108,580.00
10-4111-220-000	PUBLIC NOTICES	15,000	-	10,586.29	15,000.00
10-4111-230-000	TRAVEL- COMMISSION POTTER	3,500	-	2,770.63	3,500.00
10-4111-231-000	TRAVEL- COMMISSION HOPES	3,500	-	2,281.01	3,500.00
10-4111-232-000	TRAVEL- COMMISSION MELLOR	3,500	-	3,388.63	3,500.00
10-4111-240-000	OFFICE SUPPLIES AND EXPENSES	1,000	-	1,024.09	1,000.00
10-4111-250-000	EQUIPMENT SUPPLIES AND MAINTEN	0	-	175.45	0.00
10-4111-310-000	PROFESSIONAL SERVICES	35,000	-	18,676.74	30,000.00
10-4111-610-000	MISCELLANEOUS	10,000	-	3,489.40	10,000.00
10-4111-740-000	EQUIPMENT	0	-	-	0.00
		356,080.00	-	287,395.48	351,080.00
District Court					
10-4121-622-000	SANITY HEARINGS	6,000	-	563.00	4,000.00
		6,000.00	0.00	563.00	4,000.00
Justice Court					
10-4122-110-000	PERMANENT EMPLOYEES	202,000	-	176,171.19	202,000.00
10-4122-120-000	TEMPORARY EMPLOYEES	0		-	0.00
10-4122-130-000	EMPLOYEE BENEFITS	102,860		79,671.32	100,000.00
10-4122-230-000	TRAVEL	3,000		3,141.33	3,000.00
10-4122-240-000	OFFICE SUPPLIES EXPENSES	2,000	-	1,303.25	2,000.00
10-4122-620-000	MISCELLANEOUS JUROR AND WITNES	500	-	46.34	500.00
10-4122-740-000	EQUIPMENT	0	-	-	0.00
		310,360.00	0.00	260,333.43	307,500.00
Public Defender					
10-4126-310-000	PROFESSIONAL AND TECHNICAL	381,000		275,302.63	364,000.00
		381,000.00	0.00	275,302.63	364,000.00
Central Purchasing					
10-4133-240-000	OFFICE SUPPLIES	4,000		5,413.32	5,000.00
		4,000.00	0.00	5,413.32	5,000.00
Personnel					
10-4134-110-000	PERMANENT EMPLOYEES	100,200	-	87,156.92	100,200.00
10-4134-130-000	EMPLOYEE BENEFITS	70,020	-	42,598.34	60,000.00
10-4134-230-000	TRAVEL	2,000	-	361.18	2,000.00
10-4134-240-000	OFFICE SUPPLIES	7,000	-	4,214.77	5,000.00
10-4134-250-000	EQUIPMENT SUPPLIES & MAINTENAN	0	-	-	0.00
10-4134-310-000	PROFESSIONAL & TECHNICAL	15,000	-	4,133.50	15,000.00
10-4134-311-000	DRUG FREE WORK PLACE	8,000	-	7,757.55	8,000.00
10-4134-312-000	Career Service Council	0	-	-	0.00
10-4134-313-000	Employee of the Month	700	-	454.72	700.00

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Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
10-4134-314-000	Wellness Committee	1,000	-	-	1,000.00
10-4134-315-000	Employee Gift Fund	2,000	-	1,465.38	2,000.00
10-4134-740-000	EQUIPMENT	0	-	-	0.00
		205,920.00	0.00	148,142.36	193,900.00
Data Processing					
10-4136-110-000	PERMANENT EMPLOYEES	209,500	-	180,244.08	217,820.00
10-4136-120-000	Temporary Employees	0	-	-	0.00
10-4136-130-000	EMPLOYEE BENEFITS	115,400	-	96,443.76	130,692.00
10-4136-230-000	TRAVEL	5,500	-	607.80	1,200.00
10-4136-240-000	OFFICE SUPPLIES AND EXPENSES	4,500	-	2,961.97	1,200.00
10-4136-250-000	EQUIPMENT SUPPLIES AND MAINTEN	40,000	-	22,824.29	35,000.00
10-4136-255-000	Fuel & Lubricants	4,000	-	1,633.70	3,000.00
10-4136-310-000	PROFESSIONAL AND TECHNIAL	220,000	-	172,581.71	115,000.00
10-4136-740-000	EQUIPMENT	113,000	-	83,187.70	15,000.00
		711,900.00	0.00	560,485.01	518,912.00
Central Mailing					
10-4138-240-000	OFFICE SUPPLIES	4,000	-	8,872.06	5,000.00
10-4138-241-000	POSTAGE	25,000	-	18,904.47	25,000.00
		29,000.00	0.00	27,776.53	30,000.00
Communications					
10-4139-110-000	PERMANENT EMPLOYEES	0	-	-	0.00
10-4139-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00
10-4139-130-000	EMPLOYEE BENEFITS	0	-	-	0.00
10-4139-230-000	TRAVEL	0	-	-	500.00
10-4139-240-000	OFFICE SUPPLIES	0	-	-	0.00
10-4139-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	11,991.91	22,500.00
10-4139-270-000	UTILITIES	0	-	266.49	0.00
10-4139-280-000	TELEPHONE	22,000	-	14,502.58	22,000.00
10-4139-740-000	EQUIPMENT	0	-	-	0.00
		47,000.00	0.00	26,760.98	45,000.00
Clerk/Auditor					
10-4141-110-000	PERMANENT EMPLOYEES	198,900	-	173,085.44	198,900.00
10-4141-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00
10-4141-130-000	EMPLOYEE BENEFITS	98,100	-	79,581.87	98,100.00
10-4141-220-000	PUBLIC NOTICES	4,000	-	2,957.40	4,000.00
10-4141-230-000	TRAVEL	5,000	-	2,048.65	5,000.00
10-4141-240-000	OFFICE SUPPLIES AND EXPENSES	4,000	-	3,249.23	5,000.00
10-4141-250-000	EQUIPMENT SUPPLIES AND MAINTEN	12,000	-	9,157.59	11,000.00
10-4141-330-000	EDUCATION	1,000	-	945.00	1,200.00
10-4141-740-000	EQUIPMENT	0	-	-	0.00
		323,000.00	0.00	271,025.18	323,200.00
Treasurer					
10-4143-110-000	PERMANENT EMPLOYEES	110,400	-	94,952.59	110,400.00
10-4143-120-000	TEMPORARY EMPLOYEES	6,000	-	-	6,000.00
10-4143-130-000	EMPLOYEE BENEFITS	66,580	-	50,530.90	66,580.00
10-4143-210-000	SUBSCRIPTION AND MEMBERSHIP	0	-	-	0.00
10-4143-230-000	TRAVEL	2,500	-	2,274.35	2,500.00
10-4143-240-000	OFFICE SUPPLIES AND EXPENSES	6,000	-	6,277.84	6,000.00
10-4143-250-000	EQUIPMENT SUPPLIES AND MAINTEN	400	-	187.69	1,000.00
10-4143-310-000	PROFESSIONAL AND TECHNICAL	2,600	-	-	5,000.00
10-4143-740-000	EQUIPMENT	0	-	-	0.00
		194,480.00	0.00	154,223.37	
Recorder					
10-4144-110-000	PERMANENT EMPLOYEES	116,600	-	94,229.48	116,600.00
10-4144-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00

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10-4144-130-000	EMPLOYEE BENEFITS	71,460	-	51,764.82	65,000.00	
10-4144-230-000	TRAVEL	600	-	50.00	600.00	
10-4144-240-000	OFFICE SUPPLIES AND EXPENSES	750	-	-	750.00	
10-4144-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	1,134.98	1,500.00	
10-4144-311-000	PROFESSIONAL & TECHNICAL	0	-	-	0.00	
10-4144-330-000	EDUCATION	0	-	-	200.00	
10-4144-740-000	EQUIPMENT	0	-	-	0.00	
		190,910.00	0.00	147,179.28	184,650.00	
Attorney						
10-4145-110-000	PERMANENT EMPLOYEES	634,000		506,509.46	634,000.00	
10-4145-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	
10-4145-130-000	EMPLOYEE BENEFITS	287,920		204,199.67	287,920.00	
10-4145-210-000	SUBSCRIPTION AND MEMBERSHIP	4,000	-	2,324.00	4,000.00	
10-4145-230-000	TRAVEL	7,000	-	6,467.61	8,000.00	
10-4145-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	1,777.35	2,500.00	
10-4145-250-000	EQUIPMENT SUPPLIES AND MAINTEN	2,500	-	1,970.62	2,500.00	
10-4145-310-000	PROFESSIONAL AND TECHNICAL	75,000		33,698.50	55,000.00	
10-4145-311-000	Indigent Capital Defense Fund	12,000	-	11,045.00	10,712.00	
10-4145-312-000	LAW LIBRARY	3,000	-	2,817.00	4,000.00	
10-4145-740-000	EQUIPMENT	0	-	-	0.00	
		1,027,920.00	0.00	770,809.21	1,008,632.00	

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Assessor					
10-4146-110-000	PERMANENT EMPLOYEES	181,700		180,907.66	206,000.00
10-4146-120-000	TEMPORARY EMPLOYEES	0		-	0.00
10-4146-130-000	EMPLOYEE BENEFITS	106,420		106,187.19	113,000.00
10-4146-210-000	SUBSCRIPTION AND MEMBERSHIP	500		-	1,000.00
10-4146-230-000	TRAVEL	2,500		2,880.34	5,000.00
10-4146-240-000	OFFICE SUPPLIES AND EXPENSES	1,500		805.16	1,000.00
10-4146-250-000	EQUIPMENT SUPPLIES AND MAINTEN	3,000		3,148.60	2,500.00
10-4146-255-000	Fuel & Lubricants	1,500		330.98	1,000.00
10-4146-310-000	PROFESSIONAL SERVICES	0		-	0.00
10-4146-620-000	MISCELLANEOUS SERVICES	2,000		505.00	2,000.00
10-4146-640-000	STATE TAX COMMISSION CHARGES	55,000		47,087.77	55,000.00
10-4146-740-000	EQUIPMENT	0		-	0.00
		354,120.00	0.00	341,852.70	386,500.00
Attorney - Childrens Justice Center					
10-4147-110-000	PERMANENT EMPLOYEES	277,100	-	226,681.76	280,311.00
10-4147-120-000	TEMPORARY EMPLOYEES	0		-	0.00
10-4147-130-000	EMPLOYEE BENEFITS	149,400	-	92,459.18	135,674.00
10-4147-230-000	TRAVEL	21,000	-	17,190.16	18,000.00
10-4147-240-000	OFFICE SUPPLIES AND EXPENSES	5,000	-	2,046.97	5,000.00
10-4147-250-000	EQUIPMENT SUPPLIES AND MAINTEN	31,000	-	20,127.03	31,000.00
10-4147-260-000	RENT	14,000	-	8,900.00	14,000.00
10-4147-270-000	UTILITIES	7,900	-	6,194.86	7,900.00
10-4147-280-000	TELEPHONE	8,700	-	7,200.86	8,700.00
10-4147-310-000	PROFESSIONAL AND TECHNICAL	12,000	-	2,845.00	5,500.00
10-4147-600-000	CJC - NON CONTRACT EXPENDITURE	0	-	-	0.00
10-4147-610-000	CJC - NON CONTRACT EXPENDITURE	8,000	-	132.67	8,000.00
10-4147-740-000	EQUIPMENT	16,000	-	-	36,000.00
10-4147-742-000	NATIONAL NETWORK GRANT EXPENDI	7,000	-	3,184.28	7,000.00
		557,100.00	0.00	386,962.77	557,085.00
Non-Departmental					
10-4150-210-000	WATER SHARE ASSESSMENTS	4,000		3,021.90	4,000.00
10-4150-310-000	AUDITING	40,000		45,948.00	45,000.00
10-4150-510-000	INSURANCE	435,000		381,331.93	435,000.00
10-4150-520-000	UNEMPLOYMENT INSURANCE	40,000		54,392.13	40,000.00
10-4150-610-000	MISCELLANEOUS SUPPLIES	1,500	-	518.56	1,500.00
10-4150-620-000	UT. ASSOC. OF COUNTIES DUES	15,000	-	11,656.00	15,000.00
10-4150-623-000	RURAL UT. PUBLIC LANDS COUNCIL	0	-	-	0.00
10-4150-740-000	Equipment	0	-	-	0.00
		535,500.00	0.00	496,868.52	540,500.00
JANITORIAL (COURTHOUSE)					
10-4160-110-000	PERMANENT EMPLOYEES	62,000	-	52,186.45	62,000.00
10-4160-120-000	TEMPORARY EMPLOYEES	0		-	0.00
10-4160-130-000	EMPLOYEE BENEFITS	48,960		45,202.40	49,000.00
10-4160-260-000	BUILDING AND GROUNDS	40,000		42,564.50	40,000.00
10-4160-270-000	UTILITIES	115,000		98,792.97	110,000.00
10-4160-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	0.00
10-4160-311-000	JANITORIAL SERVICE	0	-	-	0.00
10-4160-610-000	MISCELLANEOUS SUPPLIES	0	-	-	0.00
10-4160-740-000	EQUIPMENT	3,000	-	-	0.00
		268,960.00	0.00	238,746.32	261,000.00
Engineering					
10-4163-110-000	PERMANENT EMPLOYEES	89,000	-	75,462.64	89,000.00
10-4163-120-000	TEMPORARY EMPLOYEES	0		-	0.00
10-4163-130-000	EMPLOYEE BENEFITS	41,480		35,629.61	41,480.00

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10-4163-230-000	TRAVEL	500	-	-	500.00
10-4163-240-000	OFFICE SUPPLIES	500	-	231.93	500.00
10-4163-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	176.73	3,000.00
10-4163-255-000	Fuel & Lubricants	1,000	-	264.05	1,000.00
10-4163-310-000	PROFESSIONAL AND TECHNICAL	30,000	-	8,519.20	30,000.00
10-4163-610-000	MISCELLANEOUS SUPPLIES	2,000	-	641.03	2,000.00
10-4163-740-000	EQUIPMENT	0	-	-	0.00
		167,480.00	0.00	120,925.19	167,480.00
Safety					
10-4165-110-000	PERMANENT EMPLOYEES	50,500	-	44,130.41	50,500.00
10-4165-130-000	EMPLOYEE BENEFITS	28,000	-	23,731.13	28,000.00
10-4165-230-000	TRAVEL	500	-	253.79	1,000.00
10-4165-240-000	OFFICE SUPPLIES	0	-	-	0.00
10-4165-250-000	EQUIPMENT SUPPLIES & MAINTENAN	3,000	-	1,909.97	1,000.00
10-4165-251-000	Safety Incentives	1,000	-	223.11	500.00
10-4165-255-000	Fuel & Lubricants	0	-	-	0.00
10-4165-310-000	PROFESSIONAL AND TECHNICAL	0	-	-	2,000.00
10-4165-610-000	MISCELLANEOUS SUPPLIES	500	-	376.69	500.00
10-4165-740-000	EQUIPMENT	0	-	-	0.00
		83,500.00	0.00	70,625.10	83,500.00
Elections					
10-4170-120-000	JUDGES OF ELECTION	10,000	-	4,255.00	10,000.00
10-4170-230-000	TRAVEL	0	-	-	0.00
10-4170-240-000	VOTING SUPPLIES	15,000	-	5,680.75	11,000.00
10-4170-740-000	EQUIPMENT	1,000	-	-	0.00
		26,000.00	0.00	9,935.75	21,000.00
Graphical Information Service					
10-4190-110-000	PERMANENT EMPLOYEES	0	-	-	0.00
10-4190-130-000	EMPLOYEE BENEFITS	0	-	-	0.00
10-4190-230-000	TRAVEL	0	-	-	0.00
10-4190-240-000	OFFICE SUPPLIES & EXPENSE	0	-	53.79	0.00
10-4190-242-000	BASE STATION EXPENDITURES	0	-	-	0.00
10-4190-255-000	Fuel & Lubricants	0	-	-	0.00
10-4190-310-000	PROFESSIONAL & TECHNICAL	0	-	-	0.00
10-4190-740-000	EQUIPMENT	0	-	-	0.00
		0.00	0.00	53.79	0.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title		Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Maintenance						
10-4194-110-000	PERMANENT EMPLOYEES		0	-	-	83,500.00
10-4194-130-000	EMPLOYEE BENEFITS		0	-	-	49,000.00
10-4194-250-000	EQUIPMENT SUPPLIES AND MAINTEN		0	-	-	10,000.00
10-4194-255-000	Fuel & Lubricants		0	-	-	4,000.00
10-4194-270-000	UTILITIES		0	-	-	0.00
10-4194-740-000	EQUIPMENT		0	-	-	0.00
			0.00	0.00	-	146,500.00
Sheriff						
10-4210-110-000	PERMANENT EMPLOYEES	1,004,391			852,244.87	1,004,391.00
10-4210-114-000	Swat Team - Pager Pay	0		-	-	0.00
10-4210-115-000	ICAC Expenses	10,000		-	764.49	10,000.00
10-4210-130-000	EMPLOYEE BENEFITS	748,500		-	550,774.47	700,000.00
10-4210-210-000	SUBSCRIPTION AND MEMBERSHIP	2,500			100.00	2,500.00
10-4210-230-000	TRAVEL	10,000			6,741.33	10,000.00
10-4210-231-000	AUTOMOBILE OPERATION	100,000			86,028.85	100,000.00
10-4210-232-000	Misc. Prisoner Transport Expen	0		-	(1,713.06)	0.00
10-4210-240-000	OFFICE SUPPLIES AND EXPENSES	4,500		-	3,151.77	4,500.00
10-4210-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000		-	18,687.01	25,000.00
10-4210-252-000	BUILDING MAINTENANCE	0			220.89	0.00
10-4210-260-000	ICAC Expenses	2,000		-	1,158.47	2,000.00
10-4210-270-000	UTILITIES - DETECTIVES/DRUG	500		-	215.21	500.00
10-4210-280-000	TELEPHONE	1,000			886.12	1,000.00
10-4210-310-000	PROFESSIONAL & TECHNICAL	0		-	-	0.00
10-4210-311-000	JANITORIAL	0		-	-	0.00
10-4210-320-000	MERIT BOARD	1,000		-	43.64	1,000.00
10-4210-330-000	EDUCATION	5,000			3,540.00	5,000.00
10-4210-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	16,500		-	15,075.00	16,500.00
10-4210-620-000	Rent - Drug Task Force	0			1,248.48	0.00
10-4210-622-000	LIQUOR LAW ENFORCEMENT	10,000		-	-	0.00
10-4210-740-000	EQUIPMENT	85,200			85,138.38	0.00
10-4210-741-000	Grant Expenditures	0		-	-	0.00
		2,026,091.00	0.00		1,624,305.92	1,882,391.00
Victims Rights						
10-4211-110-000	PERMANENT EMPLOYEES	38,564		-	33,130.40	38,564.00
10-4211-130-000	EMPLOYEE BENEFITS	27,480			24,510.77	27,480.00
10-4211-230-000	TRAVEL	7,170			5,951.02	6,400.00
10-4211-250-000	EQUIPMENT SUPPLIES & MAINTENAN	2,249		-	1,402.76	3,600.00
10-4211-252-000	Emergency Funds	1,500		-	-	2,900.00
10-4211-740-000	EQUIPMENT	1,645			-	460.00
		78,608.00	0.00		64,994.95	79,404.00

		11/20/2018	12/31/2018	12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Emergency Services					
10-4215-110-000	PERMANENT EMPLOYEES	144,000		131,381.71	144,000.00
10-4215-114-000	Haz Mat Employees Pager Pay	93,600		66,750.00	93,600.00
10-4215-130-000	EMPLOYEE BENEFITS	88,960		64,122.12	88,960.00
10-4215-230-000	TRAVEL	2,500		3,960.89	4,000.00
10-4215-231-000	AUTOMOBILE OPERATION	0	-	-	0.00
10-4215-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	1,738.75	2,500.00
10-4215-241-000	Emergency Response Expenditure	25,000	-	4,762.58	25,000.00
10-4215-242-000	EMPG Grant Expenditures	0	-	-	0.00
10-4215-243-000	JRI/CPIP Grant Expenditures	0	-	-	0.00
10-4215-244-000	PDM PLANNING GRANT	17,050	-	13,302.72	0.00
10-4215-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000		12,475.20	25,000.00
10-4215-255-000	Fuel & Lubricants	3,000		3,082.80	4,000.00
10-4215-260-000	COMAND CENTER	1,500		1,555.00	1,500.00
10-4215-261-000	Emergency Operation plan expen	0	-	-	0.00
10-4215-263-000	Community Support	6,000		2,439.16	6,000.00
10-4215-270-000	UTILITIES	6,500	-	5,447.06	5,500.00
10-4215-280-000	TELEPHONE	0	-	392.66	0.00
10-4215-310-000	STATE CONTRACTED SERVICES	235,000		117,180.50	242,502.00
10-4215-311-000	Building Maint/Janitorial	1,500	-	864.35	2,000.00
10-4215-330-000	EDUCATION	5,500	-	2,880.57	5,500.00
10-4215-550-000	Rent-PS Annex(56-3628-000)	29,000	-	29,000.00	29,000.00
10-4215-610-000	MISCELLANEOUS- UNIFORM ALLOWAN	0	-	-	0.00
10-4215-740-000	EQUIPMENT	0	-	-	0.00
10-4215-741-000	SHSP Homeland Security Grant	150,000	-	65,496.30	150,000.00
10-4215-742-000	EMPG Grant Expenditures-Assets	10,000	-	-	0.00
10-4215-743-000	PSIC Grant Expenditures	0	-	-	0.00
10-4215-744-000	CIB Grant Expenditures	0	-	-	0.00
10-4215-745-000	BVP & OJP Grant Expenditures	6,800	-	-	0.00
10-4215-746-000	UFRA Grant Expenditures	0	-	-	0.00
10-4215-747-000	VAWA Grant Expenditures	0	-	-	0.00
10-4215-748-000	CPIP GRANT EXPENDITURES	53,250	-	7,744.81	0.00
10-4215-749-000	MISC GRANT EXPENDITURES	22,000	-	1,770.36	11,000.00
		913,660.00	0.00	536,347.54	840,062.00
Drug Court					
10-4219-110-000	PERMANENT EMPLOYEES	88,500	-	74,777.60	88,500.00
10-4219-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00
10-4219-130-000	EMPLOYEE BENEFITS	75,480	-	56,748.69	75,480.00
10-4219-230-000	TRAVEL	0	-	-	0.00
10-4219-250-000	Equipment Supplies & Maintenane	0	-	17.50	0.00
10-4219-255-000	Fuel & Lubricants	2,500		1,019.74	2,500.00
10-4219-280-000	TELEPHONE	0	-	-	0.00
10-4219-330-000	EDUCATION	0	-	-	0.00
10-4219-610-000	MISCELLANEOUS-UNIFORM ALLOWANC	1,800	-	1,500.00	1,800.00
10-4219-740-000	EQUIPMENT	0	-	-	0.00
10-4219-741-000	Grant Expenditures	0	-	-	0.00
		168,280.00	0.00	134,063.53	168,280.00
Ambulance					
10-4227-110-000	PERMANENT EMPLOYEES	520,000		468,043.21	520,000.00
10-4227-130-000	EMPLOYEE BENEFITS	230,540		186,073.84	220,000.00
10-4227-230-000	TRAVEL	1,000	-	78.97	1,000.00
10-4227-240-000	OFFICE EXPENSES AND SUPPLIES	45,000	-	34,859.93	45,000.00
10-4227-250-000	EQUIPMENT SUPPLIES AND MAINTEN	25,000	-	15,882.42	22,000.00
10-4227-255-000	Fuel & Lubricants	20,000	-	18,937.42	30,000.00
10-4227-260-000	BUILDING MAINTENANCE	8,000	-	4,375.13	8,000.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title		Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
10-4227-270-000	Ambulance Utilities		30,000	-	21,661.42	28,000.00
10-4227-300-000	STATE MEDICAID		30,000	-	31,665.93	30,000.00
10-4227-330-000	Training and education		3,000	-	970.95	2,000.00
10-4227-340-000	EMS Conference Expenditures		5,000	-	436.82	0.00
10-4227-550-000	Rent-MBA Ambulance-(56-3627)		108,000	-	108,000.00	108,000.00
10-4227-610-000	MEDICAL SUPPLIES		20,000	-	12,498.21	18,000.00
10-4227-620-000	UNIFORMS		8,000	-	2,454.99	3,000.00
10-4227-630-000	E.M.S. GRANT EXPENSES		0	-	-	0.00
10-4227-740-000	EQUIPMENT		0	-	39.55	120,000.00
			1,053,540.00	0.00	905,978.79	1,155,000.00
County Jail						
10-4230-110-000	PERMANENT EMPLOYEES		1,167,700	-	1,005,594.24	1,147,700.00
10-4230-130-000	EMPLOYEE BENFITS		669,880	-	609,434.19	689,880.00
10-4230-230-000	TRAVEL		7,500	-	7,035.67	3,500.00
10-4230-240-000	OFFICE SUPPLIES		2,000	-	1,806.18	2,000.00
10-4230-250-000	EQUIPMENT SUPPLIES AND MAINTEN		12,000	-	10,526.29	12,000.00
10-4230-255-000	Fuel & Lubricants		10,000	-	8,121.85	8,500.00
10-4230-260-000	BUILDING MAINTENANCE		70,000	-	49,624.91	70,000.00
10-4230-265-000	Misc. Jail Expenditures(Phone)		0	-	-	0.00
10-4230-266-000	Commissary Expenditures		0	-	250.04	0.00
10-4230-270-000	JAIL UTILITIES		85,000	-	79,893.69	85,000.00
10-4230-310-000	PROFESSIONAL & TECHNICAL		0	-	-	0.00
10-4230-320-000	MEDICAL CARE - PRISONERS		145,000	-	126,387.28	145,000.00
10-4230-330-000	EDUCATION - JAILORS		5,000	-	4,995.00	5,000.00
10-4230-610-000	MISCELLANEOUS- UNIFORM ALLOWAN		25,200	-	15,375.00	25,200.00
10-4230-615-000	Confiscation/Forfeitures		0	-	-	0.00
10-4230-620-000	MISCELLANEOUS- BOARD OF PRISON		185,000	-	165,315.11	185,000.00
10-4230-740-000	EQUIPMENT		0	-	-	0.00
			2,384,280.00	0.00	2,084,359.45	2,378,780.00
Public Health						
10-4310-310-000	CONTRACTED SERVICES		128,000	-	95,283.75	130,360.00
			128,000.00	0.00	95,283.75	130,360.00
Mental Health						
10-4320-310-000	CONTRACTED SERVICES		164,000	-	81,997.50	168,000.00
			164,000.00	0.00	81,997.50	168,000.00
Indigent & Poor						
10-4330-620-000	INDIGENT BURIAL		10,000	-	6,000.00	10,000.00
			10,000.00	0.00	6,000.00	10,000.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget	
Landfill						
10-4424-110-000	PERMANENT EMPLOYEES	113,300	-	88,920.43	107,300.00	
10-4424-130-000	EMPLOYEE BENEFITS	33,700	-	30,097.80	33,700.00	
10-4424-230-000	Travel	0	-	-	0.00	
10-4424-250-000	EQUIPMENT SUPPLIES & MAINTENAN	15,000	-	6,701.11	15,000.00	
10-4424-255-000	Fuel & Lubricants	15,000	-	8,265.04	15,000.00	
10-4424-270-000	UTILITIES	7,000	-	4,639.90	7,000.00	
10-4424-310-000	GARBAGE DUMPING ECDC	82,000	-	66,408.13	72,000.00	
10-4424-320-000	Tire Disposal	80,000	-	-	0.00	
10-4424-610-000	MISCELLANEOUS SUPPLIES	1,000	-	394.90	1,000.00	
10-4424-740-000	EQUIPMENT	0	-	-	0.00	
		347,000.00	0.00	205,427.31	251,000.00	
Weed/Mosquito						
10-4450-110-000	PERMANENT EMPLOYEES	83,000	-	57,106.73	91,640.00	
10-4450-120-000	TEMPORARY EMPLOYEES	20,000	-	226.24	15,000.00	
10-4450-130-000	EMPLOYEE BENEFITS	50,720	-	27,553.12	55,000.00	
10-4450-230-000	TRAVEL	1,500	-	1,716.68	1,500.00	
10-4450-250-000	EQUIPMENT SUPPLIES AND MAINTEN	35,000	-	17,611.25	25,000.00	
10-4450-255-000	Fuel & Lubricants	12,000	-	6,247.06	8,000.00	
10-4450-270-000	UTILITIES	16,000	-	8,755.84	16,000.00	
10-4450-410-000	SPECIAL SUPPLIES CHEMCIALS	40,000	-	32,127.28	40,000.00	
10-4450-740-000	EQUIPMENT	19,500	-	13,395.00	0.00	
		277,720.00	0.00	164,739.20	252,140.00	
Recreation - Television						
10-4560-110-000	PERMANENT EMPLOYEES	48,000	-	42,300.29	48,000.00	
10-4560-130-000	EMPLOYEE BENFITS	23,000	-	17,429.50	23,000.00	
10-4560-230-000	TRAVEL	500	-	496.03	500.00	
10-4560-250-000	EQUIPMENT SUPPLIES AND MAINTEN	37,500	-	8,376.11	30,000.00	
10-4560-255-000	Fuel & Lubricants	2,000	-	1,349.77	2,000.00	
10-4560-270-000	UTILITIES	25,000	-	14,963.52	25,000.00	
10-4560-310-000	PROFESSIONAL AND TECHNICAL	75,000	-	10,000.00	75,000.00	
10-4560-740-000	EQUIPMENT	0	-	-	0.00	
		211,000.00	0.00	94,915.22	203,500.00	
Library						
10-4580-620-000	BOOKMOBILE	32,000	-	30,529.02	0.00	
		32,000.00	0.00	30,529.02	0.00	

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title		Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Ag Extension						
10-4610-110-000	PERMANENT EMPLOYEES		28,800	-	23,140.73	28,800.00
10-4610-120-000	Temporary Employees		2,500	-	2,500.00	2,500.00
10-4610-130-000	EMPLOYEE BENEFITS		14,100	-	11,865.01	14,100.00
10-4610-230-000	TRAVEL		10,000	-	9,226.14	10,000.00
10-4610-240-000	OFFICE SUPPLIES AND EXPENSES		2,000	-	1,484.52	2,000.00
10-4610-610-000	MISCELLANEOUS SUPPLIES - 4H AW		3,965	-	1,858.72	3,500.00
10-4610-611-000	AFTER SCHOOL - 4H/YFP		1,600	-	331.94	1,600.00
10-4610-612-000	Southeastern Utah Jr Livestock		1,000	-	925.23	1,000.00
10-4610-740-000	EQUIPMENT		0	-	-	0.00
10-4610-741-000	GRANT EXPENDITURES		0	-	-	0.00
			63,965.00	0.00	51,332.29	63,500.00
Contributions						
10-4820-541-000	SEUAOG		38,000	-	32,130.00	40,826.00
10-4820-542-000	COUNCIL ON AGING - CENTER		239,735	-	239,735.00	181,212.00
10-4820-543-000	COUNCIL ON AGING- NUTRITION PR		419,221	-	419,221.00	361,063.00
10-4820-544-000	CARBON ECONOMIC DEVELOPMENT		73,400	-	72,000.00	110,560.00
10-4820-545-000	ALCOHOL AND DRUG PROGRAMS		9,000	-	9,000.00	9,000.00
10-4820-546-000	RSVP PROGRAM		0	-	-	0.00
10-4820-551-000	TAX STABILITY TRUST FUND		0	-	-	0.00
10-4820-556-000	Distribution of State PILT		127,000	-	-	127,000.00
10-4820-559-000	CARBON COUNTY AIRPORT		168,000	-	168,000.00	181,500.00
10-4820-563-000	MBA(Rent SEUDH,Lease-ActiveRE)		0	-	-	0.00
10-4820-564-000	CAPITAL PROJECTS FUND		0	-	-	30,000.00
10-4820-565-000	Miscellaneous Contributions		30,000	-	26,957.34	30,000.00
10-4820-566-000	CARBON COUNTY RECREATION ACTIV		332,370	-	332,370.00	310,115.00
10-4820-567-000	CONTRIBUTION FAIRGROUNDS BOARD		222,940	-	222,940.00	355,015.00
10-4820-568-000	CONTRIBUTION COURT COMPLEX					61,000.00
10-4820-569-000	CONTRIBUTION MBA					379,000.00
			1,659,666.00	-	1,522,353.34	2,176,291.00
Total Expenditures			15,298,040.00	0.00	12,204,007.73	15,258,147.00
Revenue			-15,299,040.00	0.00	-9,311,606.21	-15,258,147.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change		Current year Actual	Tentative Budget
Travel						
15-3150-000-000	TRANSIENT ROOM TAX-CARBON COUN	-240,000	-		-204,365.67	-245,500.00
15-3350-000-000	STATE MATCHING FUNDS	0	-		-12,500.00	-90,000.00
15-3362-000-000	Marquee Partners	0	-		0.00	0.00
15-3363-000-000	Restaurant Tax	-212,500	-		-194,273.34	-231,000.00
15-3364-000-000	Price City Ryder	0	-		0.00	0.00
15-3365-000-000	TOURISM RIDE	0	-		-1,175.00	0.00
15-3370-000-000	FHWA - Byway Partners Matching	0	-		0.00	0.00
15-3660-000-000	MISCELLANEOUS REVENUE	0	-		0.00	0.00
15-3872-000-000	CONTRIBUTION-PRIOR YEAR	-198,000	-		0.00	0.00
Total Revenue		-650,500	0		-412,314	-566,500
15-4681-110-000	PERMANENT EMPLOYEES	33,500			29,719.35	41,600.00
15-4681-120-000	Temporary Employee	0	-		0.00	0.00
15-4681-130-000	EMPLOYEE BENEFITS	35,480			23,259.59	24,960.00
15-4681-210-000	SUBSCRIPTIONS & MEMBERSHIPS	1,500			1,426.00	2,500.00
15-4681-230-000	TRAVEL	5,000			1,063.48	4,000.00
15-4681-240-000	OFFICE SUPPLIES	1,000	-		878.66	1,000.00
15-4681-241-000	POSTAGE & POSTAGE MACHINE	1,200			53.92	800.00
15-4681-250-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000			741.14	3,000.00
15-4681-255-000	Fuel & Lubricants	1,000	-		510.84	1,000.00
15-4681-280-000	TELEPHONE	2,000	-		463.06	1,500.00
15-4681-480-000	Advertising, Printing, Promos	50,000	-		22,469.40	75,000.00
15-4681-481-000	LOCAL PROMOTIONS	4,000			277.00	2,000.00
15-4681-482-000	PHOTOGRAPHY	1,000	-		0.00	2,000.00
15-4681-483-000	Restaurant Tax Expenditures	147,500			32,323.83	150,000.00
15-4681-485-000	Meetings, training & conferenc	6,000			1,092.41	2,500.00
15-4681-540-000	Shipping	1,000	-		56.00	500.00
15-4681-541-000	Byway Matching Funds	0	-		0.00	0.00
15-4681-610-000	MISCELLANEOUS	500	-		0.00	0.00
15-4681-611-000	Travel Shows	5,000	-		0.00	2,500.00
15-4681-620-000	NINE MILE COTTON WOOD GLEN	2,500	-		1,961.61	5,000.00
15-4681-621-000	Advertizing - County Seat	0	-		0.00	0.00
15-4681-622-000	State Matching Funds	37,500			37,500.00	90,000.00
15-4681-740-000	EQUIPMENT	0	-		0.00	0.00
15-4820-500-000	CONTRIBUTIONS TO OTHER FUNDS	313,820			313,820.00	156,640.00
Total Expenditures		650,500	0		467,616	566,500
		0.00	0.00		55,302.28	0.00

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Leisure Services (Carbon Rec)					
19-3370-000-000	CARBON COUNTY	-332,370	-	-332,370.00	-310,115.00
19-3371-000-000	CONTRIBUTIONS CRTSSD	0	-	0.00	0.00
19-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00
19-3410-559-000	FEES-SPECIAL EVENTS	-58,000	-	-35,014.18	-50,000.00
19-3410-566-000	FEES-TUMBLING ALL AMERICAN	-2,500	-	-870.00	-2,500.00
19-3410-575-000	FEES-FLAG FOOTBALL	-3,000	-	-1,649.00	-3,000.00
19-3410-576-000	FEES-WRESTLING	-4,000	-	0.00	-4,000.00
19-3410-577-000	FEES-OUTDOOR TOURS	-3,500	-	-800.00	-3,500.00
19-3410-578-000	FEES-SOCCER	-3,000	-	-2,559.00	-3,000.00
19-3410-583-000	FEES-SOFTBALL COED	-4,500	-	-1,762.50	-4,500.00
19-3410-592-000	FEES-JUNIOR SPORTS CAMP	0	-	0.00	0.00
19-3410-599-000	FEES-EAST CARBON SWIMMING POOL	0	-	0.00	0.00
19-3410-617-000	FEES-TENNIS-YOUTH	-1,000	-	-580.00	-1,000.00
19-3410-619-000	FEES-DAY CAMP-CASTLE HEIGHTS	-7,000	-	-4,113.50	-7,000.00
19-3410-625-000	FEES-SOFTBALL-GIRLS	-11,000	-	-8,740.00	-11,000.00
19-3410-627-000	FEES-SOFTBALL-WOMENS	-1,500	-	-2,446.33	-1,500.00
19-3410-629-000	FEES-SOFTBALL-MENS	-2,000	-	-1,500.00	-2,000.00
19-3410-630-000	FEES-T BALL	-6,500	-	-6,436.00	-6,500.00
19-3410-632-000	FEES-BASKETBALL-YOUTH	-12,000	-	-2,355.00	-12,000.00
19-3410-636-000	FEES-VOLLEYBALL-COED	-6,000	-	-2,961.00	-6,000.00
19-3410-655-000	FEES-COMMUNITY EDUCATION	-5,000	-	-941.00	-5,000.00
19-3410-658-000	FEES-TACKLE FOOTBALL	-5,000	-	-2,972.50	-5,000.00
19-3410-659-000	FEES-BASKETBALL-MEN'S OVER 35	-2,000	-	0.00	-2,000.00
19-3410-662-000	MIKE BALLARD MEMORIAL GOLF	-36,400	-	-37,600.35	-21,000.00
19-3410-668-000	FEES-Equipment Rental	-18,000	-	-19,355.69	-18,000.00
19-3410-669-000	FEES-North Springs	-58,000	-	-37,491.45	-58,000.00
19-3410-670-000	FEES-North Springsm - Merc.	-100	-	0.00	-100.00
19-3870-000-000	CONTRIBUTIONS-PRIOR YEARS	0	-	0.00	0.00
Total Revenue		-582,370	0	-502,518	-536,715
19-4559-120-000	SPECIAL EVENTS TEMP EMPLOYEES	15,000	-	7,294.39	15,000.00
19-4559-130-000	SPECIAL EVENS - TEMP BENEFITS	1,500	-	0.00	1,500.00
19-4559-250-000	SPECIAL EVENTS - SUPPLIES	21,700	-	24,964.94	21,700.00
19-4559-260-000	SPECIAL EVENTS MISC DONATIONS	6,000	-	4,720.00	6,000.00
19-4560-110-000	ADMINISTRATOR SALARY	132,000	-	85,526.45	136,160.00
19-4560-111-000	CLERICAL SALARIES	31,300	-	26,801.76	31,300.00
19-4560-112-000	PARTTIME EMPLOYEES SALARIES	20,000	-	27,951.98	19,000.00
19-4560-130-000	BENEFITS-ADMINISTRATOR	75,260	-	69,365.42	75,260.00
19-4560-131-000	BENEFITS-CLERICAL	8,000	-	4,950.31	8,000.00
19-4560-132-000	BENEFITS-PART TIME EMPLOYEES	0	-	0.00	0.00
19-4560-210-000	SUBSCRIPTION & MEMBERSHIPS	300	-	850.00	300.00
19-4560-220-000	ADVERTISING	6,000	-	2,717.38	3,000.00
19-4560-230-000	TRAVEL-ADMINISTRATION	250	-	0.00	250.00
19-4560-240-000	OFFICE SUPPLIES	2,500	-	1,406.81	2,500.00
19-4560-250-000	EQUIPMENT MAINTENANCE	9,000	-	4,508.26	8,550.00
19-4560-255-000	Fuels & Lubricants	2,500	-	1,646.56	2,425.00
19-4560-270-000	Utilities	12,000	-	8,921.82	11,400.00
19-4560-280-000	TELEPHONE	1,500	-	1,488.41	1,500.00
19-4560-311-000	PROGRAM DEVELOPMENT	250	-	150.00	250.00
19-4560-520-000	UNEMPLOYMENT BENEFITS PAID	0	-	0.00	0.00
19-4560-740-000	EQUIPMENT	0	-	0.00	0.00

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19-4566-120-000	TUMBLING TEMPORARY EMPLOYEES	1,700	-	609.00	1,700.00
19-4566-130-000	TUMBLING EMPLOYEE BENEFITS	170	-	0.00	170.00
19-4566-250-000	TUMBLING SUPPLIES	330	-	0.00	330.00
19-4575-120-000	FLAG FOOTBALL TEMP EMPLOYEES	1,900	-	627.00	1,900.00
19-4575-130-000	FLAG FOOTBALL EMPLOYEE BENEFIT	190	-	0.00	190.00
19-4575-250-000	FLAG FOOTBALL - SUPPLIES	590	-	129.44	590.00
19-4576-120-000	WRESTLING TEMPORARY EMPLOYEES	500	-	0.00	500.00
19-4576-130-000	WRESTLING EMPLOYEE BENEFITS	50	-	0.00	50.00
19-4576-250-000	WRESTLING SUPPLIES	3,050	-	0.00	3,050.00
19-4577-120-000	OUTDOOR TOURS TEMP EMPLOYEES	1,800	-	120.00	1,800.00
19-4577-130-000	OUTDOOR TOURS EMPLOYEE BENEFIT	180	-	0.00	180.00
19-4577-250-000	OUTDOOR TOURS SUPPLIES	1,170	-	126.87	1,170.00
19-4578-120-000	SOCCER TEMPORARY EMPLOYEES	1,500	-	1,295.00	1,500.00
19-4578-130-000	SOCCER EMPLOYEE BENEFITS	150	-	0.00	150.00
19-4578-250-000	SOCCER - SUPPLIES	1,050	-	208.85	1,050.00
19-4583-120-000	COED SOFTBALL TEMP EMPLOYEES	2,550	-	1,604.00	2,550.00
19-4583-130-000	COED SOFTBALL EMPLOYEE BENEFIT	250	-	0.00	250.00
19-4583-250-000	COED SOFTBALL - SUPPLIES	1,300	-	707.78	1,300.00
19-4617-120-000	TENNIS YOUTH TEMP EMPLOYEES	600	-	498.00	600.00
19-4617-130-000	TENNIS YOUTH EMPLOYEE BENEFIT	60	-	0.00	60.00
19-4617-250-000	TENNIS YOUTH SUPPLIES	240	-	108.38	240.00
19-4619-120-000	DAY CAMP TEMP EMPLOYEES	3,000	-	3,478.00	3,000.00
19-4619-130-000	DAY CAMP EMPLOYEE BENEFIT	300	-	0.00	300.00
19-4619-250-000	DAY CAMP - SUPPLIES	3,000	-	1,061.06	3,000.00
19-4625-120-000	SOFTBALL GIRLS TEMP EMPLOYEES	5,000	-	2,846.00	5,000.00
19-4625-130-000	SOFTBALL GIRLS EMPLOYEE BENEFIT	500	-	0.00	500.00
19-4625-250-000	SOFTBALL GIRLS - SUPPLIES	4,400	-	4,131.33	4,400.00
19-4627-120-000	SOFTBALL WOMENS TEMP EMPLOYEES	700	-	1,511.00	700.00
19-4627-130-000	SOFTBALL WOMENS EMPLOYEE BENEFIT	70	-	0.00	70.00
19-4627-250-000	SOFTBALL WOMENS SUPPLIES	580	-	262.64	580.00
19-4629-120-000	SOFTBALL MENS TEMP EMPLOYEES	1,200	-	1,224.00	1,200.00
19-4629-130-000	SOFTBALL MENS EMPLOYEE BENEFIT	120	-	0.00	120.00
19-4629-250-000	SOFTBALL MENS SUPPLIES	480	-	261.12	480.00
19-4630-120-000	T BALL TEMPORARY EMPLOYEES	2,000	-	726.00	2,000.00
19-4630-130-000	T BALL TEMP EMPLOYEE BENEFITS	200	-	0.00	200.00
19-4630-250-000	T BALL - SUPPLIES	3,650	-	2,811.21	3,650.00
19-4632-120-000	BASKETBALL YOUTH TEMP EMPLOYEE	6,400	-	3,479.20	6,400.00
19-4632-130-000	BASKETBALL YOUTH EMPLOYEE BENEFIT	640	-	0.00	640.00
19-4632-250-000	BASKETBALL YOUTH - SUPPLIES	3,700	-	185.41	3,700.00
19-4634-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00
19-4634-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00
19-4636-120-000	VOLLEYBALL COED TEMP EMPLOYEES	3,800	-	1,511.40	3,800.00
19-4636-130-000	VOLLEYBALL COED EMPLOYEE BENEFIT	380	-	0.00	380.00
19-4636-250-000	VOLLEYBALL COED - SUPPLIES	1,220	-	1,685.11	1,220.00
19-4655-120-000	COMMUNITY ED TEMP EMPLOYEES	3,100	-	800.00	3,100.00
19-4655-130-000	COMMUNITY ED EMPLOYEE BENEFITS	310	-	0.00	310.00
19-4655-250-000	COMMUNITY ED - SUPPLIES	1,090	-	0.00	1,090.00
19-4658-120-000	FOOTBALL TEMPORARY EMPLOYEES	1,500	-	580.00	1,500.00
19-4658-130-000	FOOTBALL EMPLOYEE BENEFITS	150	-	0.00	150.00
19-4658-250-000	FOOTBALL - SUPPLIES	2,850	-	153.41	2,850.00
19-4659-120-000	B-BALL MEN TEMPORARY EMPLOYEES	1,400	-	0.00	1,400.00
19-4659-130-000	B-BALL MEN EMPLOYEE BENEFITS	140	-	0.00	140.00

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19-4659-250-000	B-BALL MEN - SUPPLIES	260	-	0.00	260.00
19-4662-250-000	BALLARD GOLF - SUPPLIES	36,190	-	36,732.35	21,000.00
19-4668-120-000	RENTALS TEMPORARY EMPLOYEES	4,500	-	369.60	4,500.00
19-4668-130-000	RENTALS EMPLOYEE BENEFITS	450	-	0.00	450.00
19-4668-250-000	RENTALS - SUPPLIES	8,550	-	8,981.58	8,550.00
19-4669-110-000	RANGE PERMANANT EMPLOYEES	43,800	-	44,335.98	43,800.00
19-4669-120-000	RANGE TEMPORARY EMPLOYEES	20,000	-	0.00	1,000.00
19-4669-130-000	RANGE EMPLOYEE BENEFITS	23,000	-	13,523.51	23,000.00
19-4669-132-000	RANGE BENEFITS-PT EMPLOYEES	0	-	0.00	0.00
19-4669-230-000	RANGE TRAVEL	250	-	0.00	200.00
19-4669-240-000	RANGE OFFICE SUPPLIES	250	-	1,830.20	200.00
19-4669-241-000	GUN RANGE - MERCHANDISE	100	-	38.17	100.00
19-4669-255-000	RANGE FUELS & LUBRICANTS	2,500	-	1,877.47	2,375.00
19-4669-260-000	RANGE BLDG & GROUNDS MAINT	11,000	-	3,532.96	1,000.00
19-4669-270-000	RANGE UTILITIES - PROPANE	4,000	-	0.00	3,800.00
19-4669-271-000	RANGE UTILITIES - WATER	10,000	-	10,452.14	10,000.00
19-4669-272-000	RANGE UTILITIES - SEWER	500	-	0.00	500.00
19-4669-280-000	RANGE TELEPHONE	500	-	281.88	475.00
19-4669-311-000	RANGE EVENTS & ADVERTISEMENT	250	-	0.00	200.00
19-4669-740-000	RANGE EQUIPMENT	0	-	24.10	0
Total Expenditures		582,370	0	427,986	536,715
		0.00	0.00	-74,531.86	0.00

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Municipal Services Fund						
20-3110-000-000	GENERAL PROPERTY TAXES	-300,000	-	-	-300,000.00	
20-3120-000-000	DELINQUENT PRIOR YEAR TAXES	-7,000	-	(11,017.44)	-7,000.00	
20-3130-000-000	SALES AND USE TAXES	-900,000	-	(891,981.16)	-1,000,000.00	
20-3135-000-000	TRANSPORTATION - SALES TAX	-400,000	-	(451,519.24)	-500,000.00	
20-3191-000-000	IN LIEU OF FEES-MOTOR VEHICLES	-35,000	-	(26,400.27)	-35,000.00	
20-3221-000-000	BUILDING PERMITS	-80,000	-	(82,848.33)	-110,000.00	
20-3222-000-000	G.I.S. FEES	0	-	-	0.00	
20-3223-000-000	OIL & GAS IMPACT FEES	0	-	-	0.00	
20-3225-000-000	ANIMAL LICENSES	-1,000	-	(810.00)	-1,000.00	
20-3330-000-000	FEDERAL PAYMENT IN LIEU	0	-	-	0.00	
20-3341-000-000	Security Surcharge	0	-	-	0.00	
20-3356-000-000	CLASS B ROAD ALLOTMENT	-1,500,000	-	(1,056,525.13)	-1,626,000.00	
20-3366-000-000	CARBON COUNTY ROAD SSD CONTRAC	0	-	-	0.00	
20-3373-000-000	WELLINGTON CITY	-5,000	-	(2,414.19)	-2,500.00	
20-3374-000-000	EAST CARBON CITY	0	-	(197,472.28)	0.00	
20-3376-000-000	HELPER CITY	-5,000	-	(12,036.05)	-10,000.00	
20-3377-000-000	SCOFIELD CITY	-1,000	-	(645.00)	-1,000.00	
20-3380-000-000	Miscellaneous State Grants	-7,000	-	(16,563.20)	-8,718.00	
20-3413-000-000	ZONING FEES	-3,000	-	(2,570.00)	-3,000.00	
20-3417-000-000	Sheriff Transportation Fees	0	-	-	0.00	
20-3425-000-000	ANIMAL CONTROL FEES	-15,000	-	(9,140.49)	-10,000.00	
20-3610-000-000	Interest	0	-	-	0.00	
20-3611-000-000	INTEREST - CLASS B ROAD	-20,000	-	(42,863.65)	-40,000.00	
20-3660-000-000	Miscellaneous	0	-	-	0.00	
20-3662-000-000	SEARCH AND RESCUE (DERBY)	-54,000	-	(58,382.35)	-59,000.00	
20-3663-000-000	SEARCH & RESCUE REIMBURSEMENTS	0	-	-	0.00	
20-3870-000-000	CONTRIBUTIONS - PRIOR YEARS	-845,164	-	-	0.00	
20-3871-000-000	CONTRIBUTIONS - CCRTSSD	-670,000	-	(416,847.66)	0.00	
		-4,848,164.00	0.00	-3,280,036.44	-3,713,218.00	
Planning & Zoning						
20-4180-110-000	PERMANENT EMPLOYEES	67,000	-	52,173.35	67,000.00	
20-4180-111-000	Forester/Ordinance Enforcer	0	-	-	0.00	
20-4180-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	
20-4180-130-000	EMPLOYEE BENEFITS	17,980	-	29,893.50	36,000.00	
20-4180-220-000	PUBLIC NOTICES	1,500	-	1,210.05	500.00	
20-4180-230-000	TRAVEL	2,000	-	616.50	1,200.00	
20-4180-240-000	OFFICE SUPPLIES AND EXPENSES	2,500	-	1,311.46	1,800.00	
20-4180-255-000	Fuel & Lubricants	1,000	-	650.16	1,000.00	
20-4180-260-000	Building and grounds	0	-	-	0.00	
20-4180-310-000	PROFESSIONAL AND TECHNICAL	500	-	1,107.45	1,000.00	
		92,480.00	0.00	86,962.47	108,500.00	
County Unincorporated Contracts						
20-4220-250-000	EQUIPMENT & SUPPLIES(FIRE HYDR	0	-	-	0.00	
20-4220-610-000	CITY POLICE AND ANIMAL CONTROL	28,000	-	21,000.00	28,000.00	
20-4220-620-000	CITY FIRE DEPARTMENT CONTRACTS	202,500	-	202,500.00	140,000.00	
20-4220-630-000	DISPATCH SERVICES	100,835	-	230,882.50	118,429.00	
20-4220-640-000	LAW INFORCEMENT - PATROLING	298,609	-	298,609.00	298,609.00	
		629,944.00	0.00	752,991.50	585,038.00	
Range Fire Department						
20-4221-220-000	PUBLIC NOTICES	250	-	-	250.00	
20-4221-250-000	EQUIPMENT SUPPLIES AND MAINTEN	1,500	-	1,052.06	1,500.00	
20-4221-290-000	FIRE TOOLS	600	-	-	600.00	
20-4221-310-000	PROFESSIONAL AND TECHNICAL	26,000	-	-	27,000.00	
20-4221-330-000	TRAINING	1,500	-	-	1,500.00	
20-4221-390-000	WILDLAND INITIAL ATTACK	4,000	-	-	4,000.00	
20-4221-490-000	MITIGATION & PREVENTION FUND	99,000	-	52,419.85	86,000.00	

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20-4221-740-000	EQUIPMENT	0	-	-	0.00
		132,850.00	0.00	53,471.91	120,850.00
Search & Rescue					
20-4225-230-000	TRAVEL	0	-	1,951.39	5,000.00
20-4225-231-000	AUTOMOBILE OPERATION	1,000	-	519.92	1,000.00
20-4225-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	-	500.00
20-4225-241-000	Emergency Response Expenditure	1,000	-	-	1,000.00
20-4225-242-000	Demolition Derby Expenditures	30,000	-	24,841.23	30,000.00
20-4225-250-000	EQUIPMENT SUPPLIES AND MAINTEN	9,000	-	10,536.56	3,000.00
20-4225-255-000	Fuel & Lubricants	0	-	1,104.01	0.00
20-4225-270-000	UTILITIES	8,000	-	6,212.31	8,000.00
20-4225-280-000	TELEPHONE	0	-	-	0.00
20-4225-311-000	Building Maint/Janitorial	500	-	240.00	500.00
20-4225-330-000	EDUCATION	0	-	151.54	0.00
20-4225-740-000	Equipment	4,000	-	-	10,000.00
		54,000.00	0.00	45,556.96	59,000.00
Building Inspection					
20-4242-110-000	PERMANENT EMPLOYEES	76,600	-	64,731.27	76,600.00
20-4242-130-000	EMPLOYEE BENEFITS	69,960	-	47,741.22	60,000.00
20-4242-210-000	SUBSCRIPTION AND MEMBERSHIP	500	-	200.00	500.00
20-4242-230-000	TRAVEL	2,500	-	1,990.91	2,500.00
20-4242-240-000	OFFICE SUPPLIES AND EXPENSES	1,500	-	1,695.26	1,000.00
20-4242-250-000	EQUIPMENT MAINTENANCE	1,000	-	39.40	1,000.00
20-4242-255-000	Fuel & Lubricants	2,500	-	991.32	1,500.00
20-4242-310-000	Professional & Technical	2,500	-	484.84	1,500.00
20-4242-740-000	EQUIPMENT	0	-	-	0.00
		157,060.00	0.00	117,874.22	144,600.00
Public Lands					
20-4250-110-000	PERMANENT EMPLOYEES	0	-	-	0.00
20-4250-130-000	EMPLOYEE BENEFITS	0	-	-	0.00
20-4250-210-000	SUBSCRIPTION AND MEMBERSHIP	0	-	-	0.00
20-4250-230-000	TRAVEL	1,200	-	327.90	1,200.00
20-4250-240-000	OFFICE SUPPLIES AND EXPENSES	500	-	113.37	500.00
20-4250-250-000	EQUIPMENT MAINTENANCE	0	-	-	0.00
20-4250-255-000	Fuel & Lubricants	750	-	51.91	750.00
20-4250-310-000	PROFESSIONAL & TECHNICAL	20,000	-	17,280.00	27,500.00
		22,450.00	0.00	17,773.18	29,950.00
Predator Control					
20-4252-620-000	PREDATOR CONTROL CONTRIBUTION	14,000	-	-	14,000.00
		14,000.00	0.00	0.00	14,000.00
Animal Control					
20-4253-110-000	PERMANENT EMPLOYEES	85,800	-	79,762.22	85,800.00
20-4253-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00
20-4253-130-000	EMPLOYEE BENEFITS	37,540	-	32,716.63	37,540.00
20-4253-230-000	TRAVEL	2,000	-	892.02	2,000.00
20-4253-240-000	OFFICE SUPPLIES AND EXPENSE	1,500	-	548.99	1,500.00
20-4253-250-000	EQUIPMENT SUPPLIES AND MAINTEN	10,000	-	4,580.65	10,000.00
20-4253-255-000	Fuel & Lubricants	5,000	-	997.06	4,000.00
20-4253-260-000	BUILDING AND GROUNDS	6,000	-	3,549.42	5,000.00
20-4253-270-000	UTILITIES	19,000	-	11,455.57	17,000.00
20-4253-450-000	SPECIAL SUPPLIES	5,000	-	635.00	3,500.00
20-4253-455-000	Vet Expenses	8,000	-	4,428.70	7,000.00
20-4253-740-000	EQUIPMENT	0	-	596.57	0.00
		179,840.00	0.00	140,162.83	173,340.00
Street Lighting					
20-4410-280-000	UTILITIES	20,000	-	26,136.03	20,000.00
		20,000.00	0.00	26,136.03	20,000.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget	
Highway - Class B Road						
20-4415-110-000	PERMANENT EMPLOYEES	400,000	-	400,000.00	0.00	
20-4415-120-000	TEMPORARY EMPLOYEES	0	-	-	0.00	
20-4415-130-000	EMPLOYEE BENEFITS	233,000	-	233,000.00	0.00	
20-4415-250-000	EQUIPMENT SUPPLIES & MAINTENAN	285,000	-	200,000.00	430,000.00	
20-4415-255-000	FUELS & LUBRICANTS	180,000	-	100,000.00	50,000.00	
20-4415-310-000	PROFESSIONAL & TECHNICAL	0	-	-	2,000.00	
20-4415-421-000	MAINT. & CONSTRUCTION MATERIAL	900,000	-	876,432.44	607,000.00	
20-4415-423-000	CONTRACTED SERVICES	0	-	-	0.00	
20-4415-740-000	EQUIPMENT	50,000	-	-	0.00	
		2,048,000.00	0.00	1,809,432.44	1,089,000.00	
Highway - General						
20-4420-110-000	PERMANENT EMPLOYEES	412,600	-	321,679.05	685,000.00	
20-4420-120-000	TEMPORARY EMPLOYEES	10,000	-	1,969.56	10,000.00	
20-4420-130-000	EMPLOYEE BENEFITS	217,440	-	162,076.49	430,440.00	
20-4420-230-000	TRAVEL	0	-	-	1,000.00	
20-4420-240-000	OFFICE SUPPLIES AND EXPENSES	2,000	-	1,716.44	2,000.00	
20-4420-245-000	Safety Supplies	2,500	-	737.60	2,500.00	
20-4420-250-000	EQUIPMENT SUPPLIES AND MAINTEN	160,000	-	94,468.03	0.00	
20-4420-255-000	FUELS & LUBRICANTS	30,000	-	5,365.17	200,000.00	
20-4420-260-000	BUILDING AND GROUNDS	3,000	-	1,436.69	3,000.00	
20-4420-270-000	UTILITIES	25,000	-	20,983.08	25,000.00	
20-4420-310-000	PROFESSIONAL AND TECHNICAL	2,000	-	236.00	2,000.00	
20-4420-330-000	Education/Training	1,000	-	587.50	1,000.00	
20-4420-411-000	SPECIAL SUPPLIES AND MATERIALS	0	-	302.40	0.00	
20-4420-421-000	MAINT. & CONSTRUCTION MATERIAL	25,500	-	118,058.16	0.00	
20-4420-610-000	MISCELLANEOUS-TOOL ALLOWANCE	2,500	-	2,600.00	3,000.00	
20-4420-740-000	Equipment	600,000	-	2,674.00	0.00	
		1,493,540.00	0.00	734,890.17	1,364,940.00	
Library						
20-4580-540-000	CITY LIBRARY CARDS	4,000	-	-	4,000.00	
		4,000.00	0.00	0.00	4,000.00	
Total revenue		-4,848,164.00	0.00	-3,280,036.44	-3,713,218.00	
Total Expense		4,848,164.00	0.00	3,785,251.71	3,713,218.00	

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title		Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Carbon County RDA						
21-3330-000-000	Fund Surplus		0	-	0	-
21-3340-000-000	Incremental Tax Disbursement		-5,000	-	-28,067.80	(5,000.00)
Total Revenue			-5,000	0	-28,068	-5,000
21-4960-250-000	Ridge Road Projects		0	-	0	-
21-4960-310-000	CONTRACTED SERVICES		5,000	-	0	5,000
Total Expenditures			5,000	0	0	5,000

0

	11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Council on Aging					
24-3310-000-000	FEDERAL TITLE III	-36,655	-	-31,513.25	-44,790.00
24-3370-000-000	CARBON COUNTY	-239,735	-	-239,735.00	-181,212.00
24-3371-000-000	PRICE MUNICIPAL	-5,500	-	-5,500.00	-5,500.00
24-3372-000-000	HELPER CITY	0	-	0.00	0.00
24-3611-000-000	PROJECT INCOME - BUS DONATIONS	-3,500	-	-3,032.00	-3,500.00
24-3612-000-000	PROJECT INCOME - CERAMICS	-3,000	-	-1,734.45	-2,500.00
24-3613-000-000	PROJECT INCOME-SPECIAL PROJECT	-4,000	-	-5,085.10	-4,000.00
24-3614-000-000	PROJECT INCOME - E.CARBON BUS	-500	-	-147.00	-200.00
24-3615-000-000	PROJECT INCOME - TRIPS	-5,000	-	-25.00	-5,000.00
24-3620-000-000	RENTS & UTILITIES	-1,000	-	-630.00	-1,000.00
24-3630-000-000	PRIVATE CONTRIBUTIONS	-500	-	-300.00	-500.00
24-3870-000-000	CONTRIBUTIONS - PRIOR YEAR	0	-	0.00	0.00
24-3871-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0	-	0.00	0.00
24-4970-110-000	ADMINISTRATIVE EMPLOYEES	53,000	-	81,513.69	43,389.00
24-4970-111-000	CLERICAL EMPLOYEES	14,100	-	805.40	11,249.00
24-4970-112-000	SERVICE - CUSTODIAN	34,000	-	27,305.55	27,007.00
24-4970-113-000	SERVICE - BUS DRIVERS	23,000	-	20,043.04	20,767.00
24-4970-130-000	BENEFITS - ADMINISTRATIVE	39,700	-	46,575.00	18,700.00
24-4970-131-000	BENEFITS - CLERICAL	18,840	-	3,380.09	18,840.00
24-4970-132-000	BENEFITS - CUSTODIAN	25,500	-	7,957.66	25,500.00
24-4970-133-000	BENEFITS - BUS	17,000	-	5,486.55	12,000.00
24-4970-230-000	TRAVEL - STAFF	0	-	0.00	0.00
24-4970-231-000	TRAVEL - TRIPS	5,000	-	0.00	5,000.00
24-4970-242-000	POSTAGE	250	-	50.00	250.00
24-4970-243-000	NEWSLETTERS	0	-	0.00	0.00
24-4970-250-000	EQUIPMENT MAINTENANCE	6,000	-	4,525.95	5,000.00
24-4970-251-000	BUS MAINTENANCE--PRICE	7,000	-	6,904.70	7,500.00
24-4970-252-000	BUS - FUEL - EAST CARBON	4,000	-	2,380.67	4,000.00
24-4970-255-000	Fuel & Lubricants	10,000	-	8,469.85	10,000.00
24-4970-260-000	BUILDING AND GROUNDS	10,000	-	5,144.30	9,000.00
24-4970-261-000	JANITORIAL	5,000	-	2,718.21	4,000.00
24-4970-271-000	UTILITIES - EAST CARBON	11,000	-	7,241.03	11,000.00
24-4970-320-000	CONTRACT SERVICES	8,000	-	5,134.60	8,000.00
24-4970-550-000	Lease-MBA-Restoration(56-3622)	0	-	0.00	0.00
24-4970-611-000	SPECIAL PROJECTS	5,000	-	1,951.47	4,000.00
24-4970-612-000	CERAMICS	3,000	-	2,495.82	3,000.00
24-4970-740-000	EQUIPMENT	0	-	0.00	0.00
	Revenue	-299,390.00	0.00	-287,701.80	-248,202.00
	Expenditures	299,390.00	0.00	240,083.58	248,202.00
		0.00	0.00	-47,618.22	0.00

11/20/2018		12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Nutrition Program					
25-3311-000-000	FEDERAL TITLE III	-79,282	-	-63,513.50	-94,163.00
25-3312-000-000	USDA CASH IN LIEU	-42,603	-	-31,952.25	-42,454.00
25-3313-000-000	FEDERAL TITLE XX	-9,244	-	-6,933.00	-18,160.00
25-3370-000-000	CARBON COUNTY	-419,221	-	-419,221.00	-361,063.00
25-3371-000-000	PRICE CITY	-3,000	-	-3,000.00	-3,000.00
25-3380-000-000	UNITED WAY	0	-	0.00	0.00
25-3611-000-000	PROJECT INCOME - MEALS	-115,000	-	-59,505.37	-80,000.00
25-3613-000-000	PROJECT INCOME - SPECIAL PROJE	-3,000	-	-4,512.25	-5,000.00
25-3870-000-000	CONTRIBUTION - PRIOR YEAR	0	-	0.00	0.00
25-3871-000-000	CONTRIBUTION FROM OTHER FUNDS	0		0.00	0.00
25-4970-110-000	ADMINISTRATIVE EMPLOYEES	38,500		29,803.87	29,232.00
25-4970-111-000	SERVICE - CLERICAL	38,000		20,718.51	32,681.00
25-4970-112-000	SERVICE - COOKS	97,600		88,417.95	90,305.00
25-4970-113-000	SERVICE - MOBILE MEALS DRIVERS	33,000		20,481.19	33,000.00
25-4970-114-000	SERVICE - MOBILE MEALS DIRECTO	30,500		25,155.72	22,140.00
25-4970-115-000	SERVICE - JANITORIAL	23,500		20,840.48	21,432.00
25-4970-130-000	BENEFITS - ADMINISTRATIVE	28,800		107,022.01	7,800.00
25-4970-131-000	BENEFITS - CLERICAL	13,800		4,728.82	13,800.00
25-4970-132-000	BENEFITS - COOKS	58,200		18,252.42	58,000.00
25-4970-133-000	BENEFITS - MOBILE MEALS DRIVER	2,000		790.29	1,000.00
25-4970-134-000	BENEFITS - MOBILE MEALS DIRECT	23,000		6,969.83	18,000.00
25-4970-135-000	BENEFITS - JANITORIAL	17,600		11,788.57	17,600.00
25-4970-230-000	TRAVEL - DRIVERS	0		0.00	0.00
25-4970-231-000	TRAVEL - STAFF AND OTHER	350		0.00	350.00
25-4970-240-000	OFFICE SUPPLIES - PRICE	2,000		483.10	2,000.00
25-4970-250-000	MAINTENANCE - NUTRITION VAN	6,000		4,161.83	6,000.00
25-4970-251-000	MAINTENANCE - EQUIPMENT	4,000		3,569.58	4,000.00
25-4970-255-000	Fuel & Lubricants	5,000		2,605.21	5,000.00
25-4970-260-000	BUILDING IMPROVEMENTS	0		0.00	0.00
25-4970-271-000	UTILITIES	48,000		33,128.46	47,000.00
25-4970-280-000	TELEPHONE - PRICE	3,000		2,443.69	3,000.00
25-4970-311-000	DIETITIAN	500		294.00	500.00
25-4970-480-000	SUPPLIES - MOBILE MEALS	15,000		13,324.51	13,000.00
25-4970-481-000	SUPPLIES - KITCHEN	10,000		5,238.06	8,000.00
25-4970-482-000	SUPPLIES - RAW FOOD	173,000		121,229.22	170,000.00
25-4970-740-000	EQUIPMENT	0	-	0.00	0.00
	Revenue	-671,350.00	0.00	-588,637.37	-603,840.00
	Expenditures	671,350.00	0.00	541,447.32	603,840.00
		0.00	0.00	-47,190.05	0.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget	
Revenue						
26-3470-000-000	SPECIAL EVENTS--4th of July	0	-	-24,670.88	-15,000.00	
26-3471-000-000	SPECIAL EVENTS--County Fair	0	-	-7,055.00	0.00	
26-3474-000-000	GROUPS FEES	-2,600	-	-1,715.00	-2,600.00	
26-3475-000-000	SPECIAL EVENTS--GATE RECIEPTS	-30,000	-	-1,249.88	0.00	
26-3476-000-000	ARENA RENTAL	-3,000	-	-1,694.00	0.00	
26-3477-000-000	Community Center Rental	-28,000	-	-52,093.77	-38,000.00	
26-3820-000-000	CONTRIBUTIONS FROM GENERAL FUN	-222,940	-	-222,940.00	-355,015.00	
26-3830-000-000	CONTRIBUTIONS-PRIVATE SOURCES	0	-	0.00	0.00	
26-3850-000-000	Contributions from other Funds	-313,820	-	-313,820.00	-156,640.00	
26-3860-000-000	Contributions CRTSSD	0	-	0.00	0.00	
26-3870-000-000	CONTRIBUTIONS-PRIOR YEAR SURPL	0	-	0.00	0.00	
		-600,360.00	0.00	-625,238.53	-567,255.00	
Fairgrounds Maint						
26-4510-110-000	PERMANENT EMPLOYEES	53,600		101,273.35	101,675.00	
26-4510-120-000	TEMPORARY EMPLOYEES	10,000		5,974.31	10,000.00	
26-4510-130-000	BENEFITS	38,180		44,445.93	50,000.00	
26-4510-240-000	OFFICE SUPPLIES	500		552.24	500.00	
26-4510-255-000	Fuel & Lubricants	20,000		9,704.64	20,000.00	
26-4510-260-000	BUILDING & GROUNDS MAINTENANCE	100,000		71,333.54	90,000.00	
26-4510-261-000	Ball Field Maintenance	15,000		4,793.49	12,000.00	
26-4510-270-000	UTILITIES	55,000		38,587.13	51,000.00	
26-4510-280-000	TELEPHONE	1,500		872.20	1,500.00	
26-4510-740-000	EQUIPMENT & CAPITAL IMPROVEMEN	65,000		0.00	0.00	
		358,780.00	0.00	277,536.83	336,675.00	
Expo Center/Exhibit hall						
26-4540-110-000	PERMANENT EMPLOYEES	48,600		26,915.96	48,600.00	
26-4540-120-000	TEMPORARY EMPLOYEES	26,000		30,204.80	26,000.00	
26-4540-130-000	BENEFITS	22,480		20,416.60	22,480.00	
26-4540-240-000	OFFICE SUPPLIES	500		75.14	500.00	
26-4540-255-000	Fuel & Lubricants	0		0.00	0.00	
26-4540-260-000	BUILDING & GROUNDS MAINTENANCE	8,000		16,890.20	12,000.00	
26-4540-270-000	Utilities	65,000		48,767.62	65,000.00	
26-4540-311-000	Events & Advertisements	25,000		19,522.62	20,000.00	
26-4540-540-000	COUNTY & STATE FAIR	3,000		6,554.59	30,000.00	
26-4540-541-000	Warrior Days	37,000		43,839.49	0.00	
26-4540-550-000	Rent-MBA Exhibit Bld-(56-3625)	6,000	-	6,000.00	6,000.00	
26-4540-740-000	EQUIPMENT	0	-	0.00	0.00	
		241,580.00	0.00	219,187.02	230,580.00	
TOTAL EXPENDITURES						
		600,360.00	0.00	496,723.85	567,255.00	
TOTAL REVENUE						
		-600,360.00	0.00	-625,238.53	-567,255.00	

	11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
Carbon County Future					
28-3370-000-000	CARBON COUNTY	-73,400		-72,000.00	-110,560.00
28-3371-000-000	PRICE MUNICIPAL CORP.	0	-	0.00	0.00
28-3372-000-000	HELPER CITY	0	-	0.00	0.00
28-3373-000-000	WELLINGTON CITY	0	-	0.00	0.00
28-3374-000-000	EAST CARBON CITY	0	-	0.00	0.00
28-3375-000-000	CARBON SCHOOL DISTRICT	0	-	0.00	0.00
28-3376-000-000	SUNNYSIDE CITY	0	-	0.00	0.00
28-3377-000-000	COLLEGE OF EASTERN UTAH	0	-	0.00	0.00
28-3378-000-000	SCOFIELD TOWN	0	-	0.00	0.00
28-3379-000-000	P.R.W.I.D.	0	-	0.00	0.00
28-3382-000-000	CONTRIBUTIONS - GRANTS	-12,500		0.00	-30,000.00
28-3454-000-000	ECON DEVELOPMENT CONFERENCE	0	-	0.00	0.00
28-3850-000-000	CONTRIBUTIONS FROM OTHER FUNDS	-10,000		0.00	0.00
28-3870-000-000	CONTRIBUTIONS - PRIOR YEAR DEF	0		0.00	0.00
Total Revenue		-95,900	0	-72,000	-140,560
ECONOMIC DEVELOPMENT					
28-4650-110-000	PERMANENT EMPLOYEES	46,000		15,846.48	41,600.00
28-4650-130-000	EMPLOYEE BENEFITS	32,100		10,691.28	24,960.00
28-4650-230-000	TRAVEL	3,500		1,279.60	4,500.00
28-4650-240-000	OFFICE SUPPLIES AND EXPENSE	500	-	269.60	1,000.00
28-4650-241-000	POSTAGE	150	-	0.00	150.00
28-4650-260-000	RENT	0	-	0.00	0.00
28-4650-280-000	TELEPHONE	800	-	-51.74	0.00
28-4650-310-000	PROFESSIONAL & TECHNICAL	5,500		2,898.50	9,000.00
28-4650-320-000	PROMOTION EXPENSES	3,000	-	939.35	5,000.00
28-4650-330-000	SIX COUNTY ECON DEVELOPMENT	1,400		934.85	1,400.00
28-4650-340-000	EDC UTAH	2,700	-	2,073.00	2,700.00
28-4650-350-000	UTAH ALLIANCE	250	-	0.00	250.00
28-4650-360-000	ENON DEV. CONF EXPENDITURES	0	-	0.00	0.00
28-4650-740-000	EQUIPMENT	0	-	0.00	0.00
28-4650-910-000	CONTRACTED SERVICES	0	-	0.00	25,000.00
TOTAL ECONOMIC DEVELOPMENT		95,900.00	0.00	34,880.92	115,560.00
BEAR					
28-4660-910-000	CONTRACTED SERVICES - BEAR	0		0.00	25,000.00
		0	0	0	25,000
	REVENUE	-95,900.00	0.00	-72,000.00	-140,560.00
	EXPENSE	95,900.00	0.00	34,880.92	140,560.00

Account Number	Account Title	11/20/2018 Current year Budget	12/31/2018 Current year Budget Change	12/31/2018 Current year Actual	2019 Tentative Budget
Capital Projects Fund					
45-3311-000-000	FEDERAL GRANTS	0		-45,000.00	0.00
45-3312-000-000	FEDERAL GRANT--Airport Resurfa	0		0.00	0.00
45-3314-000-000	FEDERAL GRANT--EWP Canal	-6,000,000		-2,375,270.27	0.00
45-3315-000-000	GRANTS - MISC	0		0.00	0.00
45-3316-000-000	WELLINGTON CITY PROJECTS	0		0.00	0.00
45-3340-000-000	STATE GRANT--MISCELLANEOUS	0		0.00	0.00
45-3341-000-000	STATE GRANT-AIRPORT	0		0.00	0.00
45-3610-000-000	INTEREST EARNINGS	0		0.00	0.00
45-3820-000-000	CONTRIBUTIONS FROM OTHER FUNDS	0		0.00	-30,000.00
45-3825-000-000	CONTRIBUTIONS FROM CRTSSD	0	-	0.00	0.00
45-3830-000-000	CONTRIBUTION AIRPORT INS. REIM	0	-	0.00	0.00
45-3870-000-000	CONTRIBUTION-FUND BALANCE	-286,100		0.00	0.00
TOTAL REVENUE		-6,286,100	0	-2,420,270	-30,000
45-4420-750-000	Airport	0	-	0.00	0.00
45-4420-751-000	Fairgrounds	0	-	0.00	0.00
45-4420-752-000	Roads, Bridges & Drainage	0	-	0.00	0.00
45-4960-630-000	AIRPORT MASTER PLAN	0	-	0.00	0.00
45-4960-756-000	Carbonville Road Reconstruction	0	-	0.00	0.00
45-4960-762-000	County Trail system	0	-	0.00	0.00
45-4960-762-001	County Trails - Wood Hill	0	-	0.00	0.00
45-4960-765-001	IT Projects - Gun Range Securi	0	-	0.00	0.00
45-4960-765-002	IT Projects-Sr Center Cameras	0	-	0.00	0.00
45-4960-765-003	IT Projects-Ambulance Garage C	0	-	0.00	0.00
45-4960-765-004	IT Projects-9 mile microwave	0	-	0.00	0.00
45-4960-765-005	IT Projects-BSA Communications	0	-	0.00	0.00
45-4960-765-006	IT Projects-4 MILE HILL RADIO	0	-	0.00	0.00
45-4960-765-007	IT Projects-RADIO LICENSING	5,000		0.00	5,000.00
45-4960-765-008	IT Projects-SITE IMPROVEMENT	175,000		0.00	25,000.00
45-4960-765-009	IT Projects-WELLINGTON SITE	0		0.00	0.00
45-4960-765-010	IT Projects-WOOD HILL BUILDING	0		0.00	0.00
45-4960-765-011	IT Projects-WATTIS SUBSTATION	75,100		83,068.00	0.00
45-4960-765-012	IT Projects-FAIRGROUNDS PROJEC	0		0.00	0.00
45-4960-765-013	IT Projects-TV FREQUENCY	0		0.00	0.00
45-4960-766-000	COUNTY FISH POND IMPROVEMENTS	0		0.00	0.00
45-4960-767-000	FAIRGROUNDS - SOCCER FIELDS	0		0.00	0.00
45-4960-769-000	Carbon - Duchesne Pipeline	0		0.00	0.00
45-4960-770-000	EWP Carbon Canal	6,000,000		4,113,287.70	0.00
45-4960-771-000	Survey Scofield Area	0		0.00	0.00
45-4960-772-000	Carbon Rec Remodel	5,000		4,982.06	0.00
45-4960-773-000	FOREST SERVICE ROADS PROJECTS	0		0.00	0.00
45-4960-774-000	WESTWOOD STORM DRAIN PROJECT	0		0.00	0.00
45-4960-775-000	WELLINGTON CITY ROAD PROJECTS	0		0.00	0.00
45-4960-776-000	DMV Remodel	0		0.00	0.00
45-4960-777-000	KENILWORTH PARK IMPROVEMENTS	26,000		1,910.19	0.00
45-4960-778-000	#NUM!	0	-	0.00	0.00
TOTAL EXPENDITURES		6,286,100	0	4,203,248	30,000
SURPLUS/(DEFICIT)		0.00	0.00	-1,782,977.68	0.00

	11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
County Airport					
54-3151-000-000	AVIATION FUEL TAX	-500	-	-1,277.24	0.00
54-3311-000-000	FEDERAL GRANT-AIRPORT	0	-	0.00	0.00
54-3341-000-000	STATE GRANT-AIRPORT	0	-	0.00	-300,000.00
54-3370-000-000	CARBON COUNTY	-168,000	-	-168,000.00	-181,500.00
54-3440-000-000	MISCELLANEOUS SERVICES	0	-	0.00	0.00
54-3623-000-000	AIRPORT FEES	-3,000	-	-2,054.07	-3,000.00
54-3633-000-000	FUEL SALES	-15,000	-	-4,062.69	-10,000.00
54-3890-000-000	CONTRIBUTION-GENERAL FUND SURP	0	-	0.00	0.00
TOTAL REVENUE		-186,500	0	-175,394	-494,500
54-4460-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00
54-4460-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00
54-4460-231-000	TRAVEL-MAINTENANCE PERSON	0	-	0.00	0.00
54-4460-250-000	EQUIPMENT SUPPLIES & MAINTENAN	6,000	-	1,903.55	3,000.00
54-4460-255-000	AIRSHOW EXPENSES	0	-	0.00	0.00
54-4460-260-000	BUILDING AND GROUNDS	36,000	-	14,648.60	25,000.00
54-4460-270-000	UTILITIES	50,000	-	38,304.51	50,000.00
54-4460-280-000	AIRPORT FUEL SOLD	0	-	144.30	0.00
54-4460-310-000	CONTRACTED SERVICES	91,000	-	47,548.00	80,000.00
54-4460-320-000	AIRPORT CERTIFICATION	0	-	0.00	0.00
54-4460-510-000	INSURANCE	3,500	-	3,388.00	3,500.00
54-4460-550-000	Lease-MBA(fuel tanks)-56-3623-	0	-	0.00	0.00
54-4460-610-000	MISCELLANEOUS SUPPLIES	0	-	0.00	0.00
54-4460-740-000	EQUIPMENT	0	-	0.00	0.00
54-4460-741-000	FAA GRANT MATCH	0	-	0.00	33,000.00
54-4460-750-000	NEW HANGAR CONSTRUCTION	0	-	0.00	0.00
54-4460-751-000	2017 RESURFACING PROJECT	0	-	0.00	300,000.00
TOTAL EXPENDITURES		186,500	0	105,937	494,500
SURPLUS/(DEFICIT)		0.00	0.00	69,457.04	0.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change		Current year Actual	Tentative Budget
911 Emergency Telephone						
29-3610-000-000	INTEREST EARNINGS	-100	-		-315.34	0.00
29-3660-000-000	Miscellaneous	0	-		0.00	-2,000.00
29-3690-000-000	TELEPHONE SERVICE CHARGE	0	-		0.00	0.00
29-3870-000-000	CONTRIBUTION-FUND BALANCE	-13,900	-		0.00	-2,000.00
TOTAL REVENUE		-14,000	0		-315	-4,000
29-4139-250-000	EQUIPMENT MAINTENANCE	0	-		0.00	0.00
29-4139-280-000	TELEPHONE EXPENSES	0	-		80.36	0.00
29-4139-310-000	PROFESSIONAL & TECHNICAL	4,000	-		3,680.00	4,000.00
29-4139-311-000	911 Dispatcher	0	-		0.00	0.00
29-4139-610-000	MISCELLANEOUS SUPPLIES	0	-		0.00	0.00
29-4139-740-000	EQUIPMENT	10,000	-		0.00	0.00
29-4139-741-000	Grant Expenditures	0	-		0.00	0.00
TOTAL EXPENDITURES		14,000	0		3,760	4,000
SURPLUS/(DEFICIT)		0.00	0.00		-3,445.02	0.00

	11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Tentative Budget
County Court Complex					
55-3620-000-000	RENTAL--STATE OF UTAH	-950,000		-343,571.78	-24,000.00
55-3621-000-000	7th District Prepayment				-200,000.00
55-3628-000-000	INSURANCE PROCEEDS	0	-	0.00	0.00
55-3890-000-000	CONTRIBUTION FUND SURPLUS	0	-	0.00	0.00
55-3891-000-000	CONTRIBUTION GENERAL FUND				-61,000.00
TOTAL REVENUE		-950,000	0	-343,572	-285,000
					0.00
55-4161-110-000	PERMANENT EMPLOYEES	0	-	0.00	0.00
55-4161-120-000	TEMPORARY EMPLOYEES	0	-	0.00	0.00
55-4161-130-000	EMPLOYEE BENEFITS	0	-	0.00	0.00
55-4161-260-000	BUILDING & GROUNDS	30,000	-	25,098.21	89,000.00
55-4161-270-000	UTILITIES	40,000	-	34,854.27	136,000.00
55-4161-510-000	INSURANCE	0	-	0.00	0.00
55-4161-610-000	MISCELLANEOUS SUPPLIES	6,000	-	0.00	6,000.00
55-4161-612-000	Depreciation Expense	80,000	-	0.00	54,000.00
55-4161-740-000	EQUIPMENT	794,000		0.00	0.00
55-4161-800-000	Transfer to General Fund	0		0.00	0.00
TOTAL EXPENDITURES		950,000	0	59,952	285,000
	SURPLUS/(DEFICIT)	0.00	0.00	283,619.30	0.00

		11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Requested Budget	
MBA - Municipal Building Authority						
56-3624-000-000	Lease-Active Re-entry104820563	-16,000	-	0.00	-16,000.00	
56-3625-000-000	Lease-Fairgrounds Exhibit Bld	-6,000	-	-6,000.00	-6,000.00	
56-3626-000-000	Lease-DNR building	-155,000	-	-155,000.00	-155,000.00	
56-3627-000-000	Rent-Ambulance-10-4227-550	-108,000	-	-108,000.00	-108,000.00	
56-3628-000-000	Rent-PS Annex-20-4215-550	-29,000	-	-29,000.00	-29,000.00	
56-3629-000-000	Lease Horizon Mine	0	-	0.00	0.00	
56-3630-000-000	Lease-CJC (to 56-3635)	-14,000	-	0.00	-14,000.00	
56-3631-000-000	Lease-New 7th District Court		-		-924,000.00	
56-3801-000-000	Contribution from other agency	0	-	0.00	0.00	
56-3851-000-000	CC Rec. & Transprotation SSD	-1,017,500	-	0.00	-1,017,500.00	
56-3860-000-000	C.I.B. Proceeds-9 Mile Canyon	0	-	0.00	0.00	
56-3862-000-000	C.I.B.-Proceeds-Carbonville Rd	0	-	0.00	0.00	
56-3863-000-000	C.I.B.-Proceeds-Animal Shelter	0	-	0.00	0.00	
56-3864-000-000	C.I.B.-Proceeds-Consumers Rd	0	-	0.00	0.00	
56-3865-000-000	C.I.B.-Proceeds-SOCCER FIELDS	0	-	0.00	0.00	
56-3866-000-000	C.I.B. Proceeds-Salt Shed	0	-	0.00	0.00	
56-3876-000-000	C.I.B.- Courthouse	-632,000	-	0.00	0.00	
56-3878-000-000	C.I.B.- 7TH DISTRICT COURT	-8,000,000	-	-8,143,844.14	0.00	
56-3880-000-000	Miscellaneous Grants	0	-	0.00	0.00	
56-3881-000-000	Grant Proceeds	0	-	0.00	0.00	
56-3890-000-000	CONTRIBUTION FUND SURPLUS	-669,500	-	0.00	0.00	
56-3891-000-000	Miscellaneous Contributions	0	-	-149,304.00	-150,000.00	
56-3892-000-000	CONTRIBUTION GENERAL FUND		-		-379,000.00	
TOTAL REVENUE		-10,647,000	0	-8,591,148	-2,798,500	
56-4710-808-000	Principle-DNR Building	155,000	-	155,000.00	155,000.00	
56-4710-809-000	Principle-Carbonville Road	14,000	-	14,000.00	14,000.00	
56-4710-814-000	Principle-Active Re-entry Bld	16,000	-	16,000.00	16,000.00	
56-4710-815-000	Principle-Fairgrounds Exhibit	6,000	-	6,000.00	6,000.00	
56-4710-816-000	Principle-Fairgrounds Expo Ctr	50,000	-	50,000.00	50,000.00	
56-4710-817-000	Principle-Road Maintenance Bld	61,000	-	61,000.00	61,000.00	
56-4710-818-000	Principle-North Springs Shoot	65,000	-	65,000.00	65,000.00	
56-4710-819-000	Principle-Ambulance Garage	108,000	-	108,000.00	108,000.00	
56-4710-824-000	INTEREST-2013 B COURTHOUSE &	140,000	-	129,675.00	140,000.00	
56-4710-825-000	INTEREST- NINE MILE PAVING	98,000	-	98,490.00	98,500.00	
56-4710-833-000	Principle-Road salt/equip shed	23,000	-	23,000.00	23,000.00	
56-4710-834-000	Principle-Consumers Road/Wash	150,000	-	150,000.00	150,000.00	
56-4710-835-000	Principle-Public Safety Annex	29,000	-	29,000.00	29,000.00	
56-4710-836-000	Principle-Carbonville Road Imp	40,000	-	40,000.00	40,000.00	
56-4710-837-000	Principle-Childrens Justice Ct	14,000	-	14,000.00	14,000.00	
56-4710-838-000	Principle-9 Mile Canyon Road	480,000	-	507,000.00	507,000.00	
56-4710-839-000	Principle-Fairgrounds Improvem	44,000	-	44,000.00	44,000.00	
56-4710-840-000	Principle - Animal Shelter	33,000	-	33,000.00	33,000.00	
56-4710-841-000	PRINCIPLE - 2013 B COURTHOUSE	137,000	-	144,000.00	148,000.00	
56-4710-842-000	PRINCIPLE - 2013 A COURTHOUSE	192,000	-	192,000.00	192,000.00	
56-4710-843-000	PRINCIPLE - 2016 B & C BONDS	0	-	0.00	765,000.00	
56-4710-844-000	INTEREST - 2016 B & C BONDS	140,000	-	136,495.00	140,000.00	
56-4914-750-000	Nine Mile Canyon Road Improv	0	-	0.00	0.00	
56-4914-751-000	Animal Shelter 2011	0	-	0.00	0.00	

	11/20/2018	12/31/2018		12/31/2018	2019
Account Number	Account Title	Current year Budget	Current year Budget Change	Current year Actual	Requested Budget
56-4914-752-000	Courthouse 2012	632,000		78,036.00	0.00
56-4914-753-000	Nine Mile Canyon Road Paving	0	-	0.00	0.00
56-4914-755-000	SOCCER FIELDS PROJECT	20,000		15,104.33	0.00
56-4914-756-000	7th District Court (2016)	8,000,000	-	7,554,168.57	0.00
56-4914-757-000	Ridge Road (UDOT Rural Roads)	0	-	0.00	0.00
56-4914-758-000	Hilltop Road Improvements	0		61,608.00	0.00
TOTAL EXPENDITURES		10,647,000	0	9,724,577	2,798,500
SURPLUS/(DEFICIT)		0.00	0.00	-1,133,428.76	0.00

Account Number	Account Title	11/20/2018 Current year Budget	12/31/2018 Current year Budget Change	12/31/2018 Current year Actual	2019 Requested Budget
52-3340-000-000	GRANT-C.I.B. MINERAL LEASE FUN	0	-	-	0.00
52-3341-000-000	EPA FUNDING-SEWER PROJECT	0	-	-	0.00
52-3342-000-000	CLEAR CREEK PROJECT-C.I.B. FUN	0	-	-	0.00
52-3343-000-000	EPA FUNDING-CLEAR CREEK	0	-	-	0.00
52-3610-000-000	INTEREST EARNINGS	-1,600	-	(2,661.58)	-1,800.00
52-3650-000-000	MISCELLANEOUS REVENUES	0	-	(106.00)	0.00
52-3733-000-000	ANNUAL USER CHARGES-CLEAR CREE	-14,400	-	(10,668.00)	-14,400.00
52-3734-000-000	ANNUAL USER CHARGES-RESERVIOR	-80,100	-	(68,413.11)	-80,000.00
52-3735-000-000	SEWER CONNECTION FEES	-1,200	-	-	0.00
52-3736-000-000	INSPECTION FEES	-40	-	-	0.00
52-3810-000-000	PRIOR YEAR CARRY OVER	-30,465	-	-	-25,000.00
Total Revenue		-127,805	0	-81,849	-121,200
Expenditures					
52-4140-731-000	CONSTRUCTION OF IMPROVEMENTS	6,000	-	-	0.00
52-4710-810-000	PRINCIPAL ON C.I.B. LOAN	9,000	-	9,000.00	9,000.00
52-4710-820-000	INTEREST ON C.I.B. LOAN	2,200	-	1,991.64	2,200.00
52-4820-960-000	REQUIRED RESERVE FUND	5,000	-	-	5,000.00
52-5212-250-000	EQUIPMENT & SEWER LINE MAINTEN	10,000	-	269.00	10,000.00
52-5212-251-000	SUPPLIES	1,500	-	-	1,500.00
52-5212-270-000	UTILITIES	8,500	-	3,415.26	8,500.00
52-5212-310-000	CONTRACTED SERVICE-SCOFIELD TO	33,000	-	25,200.00	33,000.00
52-5212-311-000	PUMPING COSTS--HOLDING TANKS	5,000	-	4,230.00	5,000.00
52-5212-312-000	CLEAR CREEK--MAINTENANCE	0	-	-	0.00
52-5212-620-000	SAMPLING PROGRAM CHARGES	0	-	-	0.00
52-5213-220-000	PUBLIC NOTICES	600	-	176.40	500.00
52-5213-230-000	TRAVEL	0	-	-	0.00
52-5213-240-000	BILLING SUPPLIES & POSTAGE	200	-	201.60	200.00
52-5213-310-000	ACCOUNTING AND AUDIT	895	-	945.00	1,000.00
52-5213-510-000	INSURANCE	1,910	-	-	2,000.00
52-5213-610-000	PROFESSIONAL SERVICE-ENGINEERI	0	-	-	0.00
52-5213-611-000	PROFESSIONAL SERVICES-ADMIN.	8,000	-	1,800.00	8,000.00
52-5213-612-000	Depreciation Expense	36,000	-	-	35,300.00
Total Expenditures		127,805	0	47,229	121,200
		0	0	34,620	0